**CTSA, NPQ Metrics Performance Report**

Metric 1 – Recruitment target number achieved. Total number of participants recruited, for each NPQ programme.

|  |  |  |
| --- | --- | --- |
| NPQ Programme | Target 2017/18 | Actual 2017/18 |
| NPQEL | 20 | 10 |
| NPQH | 60 | 59 |
| NPQSL | 100 | 170 |
| NPQML | 140 | 157 |
| Overall  | 320 | 396 |

Metric 2 - Total number of participants recruited from schools where 30% or more of the pupils are known to be eligible for Free School Meals, for each NPQ programme, expressed as a percentage of the total number of participants recruited.

|  |  |  |
| --- | --- | --- |
| NPQ Programme | Target 2017/18 | Actual 2017/18 |
| NPQEL | 0% | 10% |
| NPQH | 0% | 15.3% |
| NPQSL | 0% | 17% |
| NPQML | 0% | 18.5% |

Metric 3 - Total number of participants recruited that do not identify as White British, expressed as a percentage, for each NPQ programme.

|  |  |  |
| --- | --- | --- |
| NPQ Programme | Target 2017/18 | Actual 2017/18 |
| NPQEL | 1% | 10% |
| NPQH | 2% | 3% |
| NPQSL | 2% | 7.1% |
| NPQML | 3% | 7.6% |

Metric 4 - Proportion of participants that present for final assessment within 18 months of formally commencing their NPQ programme.

Results will be available following moderation after 18 months

Metric 5 – Percentage of level of accuracy for all final assessments.

100% accuracy of assessment level outcomes for NPQML, NPQSL, NPQH – Cohort 1

100% accuracy of assessment level outcomes for NPQML, NPQSL – Cohort 2

Further results will be available following future moderation rounds

Metric 6 – DfE NPQ participant survey results.

Awaiting verification of results from Tribal, QAA

Metric 7 - Overall retention rate for each NPQ programme and the achievement rate for different groups.

Results will be available following moderation after 18 months