

CTSA, NPQ Metrics Performance Report

Metric 1 – Recruitment target. Total number of participants recruited, for each NPQ programme.

NPQ Programme	Target 2017/18	Actual 2017/18
NPQEL	20	10
NPQH	60	59
NPQSL	100	170
NPQML	140	158
Overall	320	397

NPQ Programme	Target 2018/19	Actual 2018/19
NPQEL	20	10
NPQH	60	51
NPQSL	100	170
NPQML	140	252
Overall	320	483

NPQ Programme	Target 2019/20	Actual 2019/20
NPQEL	20	11
NPQH	60	47
NPQSL	100	159
NPQML	140	224
Overall	320	441

Metric 2 - Total number of participants recruited from schools where 30% or more of pupils are known to be eligible for Free School Meals, as a percentage of the total number of participants.

NPQ Programme	Target 2017/18	Actual 2017/18
NPQEL	0%	10%
NPQH	0%	15.3%
NPQSL	0%	17.1%
NPQML	0%	18.4%

NPQ Programme	Target 2018/19	Actual 2018/19
NPQEL	13%	50%
NPQH	13%	25.5%
NPQSL	13%	17.1%
NPQML	13%	20.6%

NPQ Programme	Target 2019/20	Actual 2019/20
NPQEL	15%	18.2%
NPQH	15%	27.7%
NPQSL	15%	25.2%
NPQML	15%	27.2%

Metric 3 - Total number of participants recruited that do not identify as White British, expressed as a percentage, for each NPQ programme.

NPQ Programme	Target 2017/18	Actual 2017/18
NPQEL	1%	10%
NPQH	2%	3%
NPQSL	2%	7.1%
NPQML	3%	7.6%

NPQ Programme	Target 2018/19	Actual 2018/19
NPQEL	2%	0%
NPQH	4%	3.9%
NPQSL	5%	10.6%
NPQML	5%	14.3%

NPQ Programme	Target 2019/20	Actual 2019/20
NPQEL	3%	9.1%
NPQH	6%	2.1%
NPQSL	7%	12%
NPQML	8%	14.7%

Metric 4 – 90% of participants present for final assessment within 18 months of formally commencing their NPQ programme.

NPQ Programme	Cohorts 2017 - 2018	Total % withdrawn	Total % defer beyond 18 months	Total % retention YTD
NPQEL	1	10%	10%	90%
NPQH	1, 2, 3, 4	11.8%	20.3%	88.2%
NPQSL	1, 2, 3, 4	11.1%	13.6%	88.9%
NPQML	1, 2, 3, 4	10.1%	6.9%	89.9%

NPQ Programme	Cohorts 2018 - 2019	Total % withdrawn	Total % defer beyond 18 months	Total % retention YTD
NPQEL	2	30%	40%	70%
NPQH	5, 6, 8	9.8%	58.8%	90.2%
NPQSL	5, 6, 7, 8	10%	15.8%	90%
NPQML	5, 6, 7, 8	3.5%	13.8%	96.5%

Metric 5 – 95% level of accuracy judgement for all final assessments.

NPQ Programme	Cohorts 2017-2019	Accuracy judgement
NPQML	1, 2, 3, 4, 5, 6, 7, 8	100% accurate
NPQSL	1, 2, 3, 4, 5, 6, 7, 8	100% accurate
NPQH	1, 2, 3, 4, 5, 6	100% accurate
NPQEL	1	100% accurate

All assessment rounds have secured a 100% accuracy judgement at national moderation.

Metric 6 – DfE NPQ participant survey results from Tribal, QAA – August 2019

Pre-course information	R1	R2	Overall
CTSA average score	7.74	8.16	7.95
All providers average score	7.53	7.63	7.58
Programme content	R1	R2	Overall
CTSA average score	7.94	8.16	8.05
All providers average score	7.86	8.08	7.97
Programme delivery	R1	R2	Overall
CTSA average score	7.87	8.05	7.96
All providers average score	7.76	7.97	7.86
Overall CTSA average score	7.85	8.12	7.99
Overall all providers average score	7.71	7.90	7.80
Recommend chosen qualification to a colleague?	R1	R2	Overall
CTSA average score	91%	94%	91%
Recommend chosen NPQ provider to a colleague?	R1	R2	Overall
CTSA average score	94%	81%	93%

CTSA's overall average scores across all categories are rated higher than against all other Providers.

Metric 7 - Overall retention rate for each NPQ programme and the achievement rate for different groups.

NPQ Programme	Cohorts 2017-2018	% pass rate YTD
NPQEL	1	75%
NPQH	1, 2, 3, 4	88.8%
NPQSL	1, 2, 3, 4	97%
NPQML	1, 2, 3, 4	98.5%

NPQ Programme	Cohorts 2018-2019	% pass rate YTD
NPQEL	2	TBC
NPQH	5, 6	100%
NPQSL	5, 6, 7, 8	89.3%
NPQML	5, 6, 7, 8	94.2%

CTSA pass rates to date including re-submissions.